

TABLE 1: PRICING PROPOSAL  
ESA Labor Detail and Expense Summary

Task Number / Description							Total	Total
		Sr Dir I Eng.	Sr MA Eng.	Sr Assoc II Eng.	Hydrologist II	Subtotal	Hours	Labor Price
Hourly Billing Rate		\$215	\$175	\$145	\$125			
Remainder of Ventura County Coastal Hazards								
1	Wave Transformation	2	4	24	8	\$ 5,610	38	\$ 5,610
3	Remaining Ventura County - Coastal Flooding	2	8	24	40	\$ 10,310	74	\$ 10,310
4	Draft /Final deliverables	2	10		40	\$ 7,180	52	\$ 7,180
5						\$ -	-	\$ -
6	Fluvial Modeling Adjustments					\$ -	-	\$ -
7	Gonzales Road Adjustments	2			28	\$ 3,930	30	\$ 3,930
8	Sediment Yield	2			40	\$ 5,430	42	\$ 5,430
9						\$ -	-	\$ -
						\$ -	-	\$ -
Total Hours		10	22	48	156		236	
Subtotals - Labor Hours		\$ 2,150	\$ 3,850	\$ 6,960	\$ 19,500	\$ 32,460		\$ 32,460
Percent of Effort - Labor Hours Only		4.2%	9.3%	20.3%	66.1%		100.0%	
Percent of Effort - Total Project Cost		6.0%	10.8%	19.5%	54.6%			90.9%

ESA Labor Costs

\$ 32,460

10% Project Management on Labor

\$ 3,246

ESA Non-Labor Expenses

Reimbursable Expenses (see Attachment A for detail)

ESA Equipment usage (see Attachment A for detail)

Subtotal ESA Non-Labor Expenses

\$ -

TOTAL PROJECT PRICE

\$ 35,706